

## SUPREME COURT

Budget Summary							
Fund	2002-03 Base Year Doubled	2003-05 Governor	2003-05 Jt. Finance	2003-05 Legislature	2003-05 Act 33	Act 33 Change Over Base Year Doubled	
						Amount	Percent
GPR	\$22,198,800	\$23,628,200	\$23,558,400	\$23,558,400	\$23,558,400	\$1,359,600	6.1%
FED	806,400	801,200	801,200	801,200	801,200	- 5,200	- 0.6
PR	23,552,600	23,750,000	23,750,000	23,750,000	23,750,000	197,400	0.8
SEG	<u>1,418,200</u>	<u>1,429,800</u>	<u>1,426,600</u>	<u>1,426,600</u>	<u>1,426,600</u>	<u>8,400</u>	0.6
TOTAL	\$47,976,000	\$49,609,200	\$49,536,200	\$49,536,200	\$49,536,200	\$1,560,200	3.3%

FTE Position Summary						
Fund	2002-03 Base	2004-05 Governor	2004-05 Jt. Finance	2004-05 Legislature	2004-05 Act 33	Act 33 Change Over 2002-03 Base
GPR	111.50	111.50	111.50	111.50	111.50	0.00
FED	1.00	1.00	1.00	1.00	1.00	0.00
PR	93.00	93.00	93.00	93.00	93.00	0.00
SEG	<u>5.00</u>	<u>5.00</u>	<u>5.00</u>	<u>5.00</u>	<u>5.00</u>	<u>0.00</u>
TOTAL	210.50	210.50	210.50	210.50	210.50	0.00

### Budget Change Items

#### 1. STANDARD BUDGET ADJUSTMENTS

	Governor (Chg. to Base)	Jt. Finance/Leg. (Chg. to Gov)	Net Change
GPR-REV	\$0	\$3,200	\$3,200
GPR	\$1,429,400	- \$69,800	\$1,359,600
FED	- 5,200	0	- 5,200
PR	156,400	0	156,400
SEG	<u>11,600</u>	<u>- 3,200</u>	<u>8,400</u>
Total	\$1,592,200	- \$73,000	\$1,519,200

**Governor:** Provide \$714,700 GPR, -\$2,600 FED, \$78,200 PR and \$5,800 SEG annually for:  
 (a) removal of non-continuing elements from the base (-\$127,600 GPR annually and -\$500,000 PR annually); (b) full funding of salaries and fringe benefits (\$807,400 GPR, -\$2,600 FED,

\$578,200 PR, and \$4,200 SEG annually); and (c) fifth week vacation as cash for non-judicial long-term employees (\$34,900 GPR and \$1,600 SEG annually). Full funding of salaries and fringe benefits includes 2000-01 judicial pay plan costs, and 2001-02 and 2002-03 judicial and nonjudicial pay plan costs (\$109,500 GPR annually).

**Joint Finance/Legislature:** Delete funding for fifth week of vacation as cash (\$34,900 GPR and \$1,600 SEG annually). Require the agency to lapse to the general fund \$1,600 annually from the SEG accounts or funds from which these fifth week of vacation as cash payments had been budgeted. Estimate GPR-REV of \$1,600 annually.

[Act 33 Section: 9160(3f)]

**2. APPROPRIATION LAPSES AND REESTIMATES** [LFB Paper 705] 

GPR-Lapse	\$1,500,000
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**Governor/Legislature:** Specify that the Chief Justice of the Supreme Court, acting as the administrative head of the judicial system, take actions during the 2003-05 fiscal biennium to ensure that from GPR state operations appropriations for the Circuit Courts, Court of Appeals, and Supreme Court, \$750,000 annually is lapsed from sum certain appropriations or is subtracted from expenditure estimates for any other type of appropriation, or both. The adjustment represents 1.1% of the adjusted base budget for state operations of the Circuit Courts, Court of Appeals, and the Supreme Court.

[Act 33 Section: 9248(1)]

**3. INCREASE THE FILING FEE FOR THE SUPREME COURT** [LFB Paper 210]

	Governor (Chg. to Base)	Jt. Finance/Leg. (Chg. to Gov)	Net Change
GPR-REV	\$38,200	\$9,100	\$47,300

**Governor:** Increase the fee for filing of an appeal, cross-appeal, petition to review, petition to bypass, or other proceeding by 30%, from \$150 to \$195. Specify that fee increase would first apply to actions commenced on the effective date of the bill. The filing fee is in addition to other court fees that may apply to these actions. The Governor estimates that the fee increase will generate additional revenue of \$17,300 in 2003-04 and \$20,900 in 2004-05, to be deposited to the general fund. In 2001-02, filing fees for cases reviewed by the Supreme Court generated \$67,600 in revenue.

**Joint Finance/Legislature:** Reestimate revenues generated by the Governor's recommendation to increase by 30% the fee for filing an appeal, cross-appeal, petition to review, petition to bypass, or other appellate proceeding from \$150 to \$195. Total additional revenue for the Supreme Court filing fee increase would be \$22,600 in 2003-04 and \$24,700 in 2004-05.

[Act 33 Sections: 2690 and 9348(1)]

**4. COURT INTERPRETER CERTIFICATION AND TRAINING PROGRAM**

PR	\$41,000
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**Governor/Legislature:** Provide \$23,400 in 2003-04 and \$17,600 in 2004-05 to develop a court interpreter certification and training program. Create a continuing program revenue appropriation for court interpreter training and certification with revenue generated from fees imposed by the Supreme Court for the training and certification of interpreters. Specify that the Supreme Court establish procedures and policies for the fees imposed. The Executive Budget Book indicates that the administration recommends implementing a \$125 interpreter orientation workshop fee and a \$200 fee for interpreter certification examinations and advanced language training. Under current law, the Supreme Court is required to establish procedures and policies for recruitment, training and certification of persons to act as qualified interpreters in a court proceeding and for the coordination, discipline, retention, and training of interpreters.

[Act 33 Sections: 653 and 2722]